

# Tyrone Baseball

## Profit and Loss

November 2024 - June 2025

	Total		
	Nov 2024 - Jun 2025	Nov 2023 - Jun 2024 (PY)	% Change
<b>Income</b>			
Donations	2,450.00	1,250.00	96%
Fundraising Income	39,841.81	7,116.75	460%
Registrations	14,227.00	12,368.02	15%
Sponsorships	11,035.00	8,930.00	24%
<b>Total Income</b>	<b>67,553.81</b>	<b>29,664.77</b>	<b>128%</b>
<b>Gross Profit</b>	<b>67,553.81</b>	<b>29,664.77</b>	<b>128%</b>
<b>Expenses</b>			
Advertising & Marketing	513.63	271.58	89%
Awards/Trophies		880.00	-100%
Bank Charges & Fees	14.00	27.00	-48%
Charitable Donation	252.50		
Clothing/Uniforms	17,848.81	13,725.35	30%
Computer & Internet	255.86	386.35	-34%
Facility & Overhead Costs	5,151.38	4,321.24	19%
Facility Rental/Lease		113.85	-100%
Fundraising	21,462.55	2,362.50	808%
Insurance	3,493.60	2,518.53	39%
Merchant Processing Fees	1,249.72	998.06	25%
Repairs & Maintenance	3,009.05	2,257.95	33%
Sports Equipment	5,055.24	6,418.43	-21%
Taxes & Licenses		350.00	-100%
Team Events	1,612.71	1,678.94	-4%
Tournaments	453.11	939.00	-52%
Utilities			
Electric	1,569.59	1,254.62	25%
Gas	735.42		
<b>Total Utilities</b>	<b>2,305.01</b>	<b>1,254.62</b>	<b>84%</b>
<b>Total Expenses</b>	<b>62,677.17</b>	<b>38,503.40</b>	<b>63%</b>
<b>Net Operating Income</b>	<b>4,876.64</b>	<b>(8,838.63)</b>	<b>155%</b>
<b>Other Income</b>			
Interest Earned	12.67	7.58	67%
<b>Total Other Income</b>	<b>12.67</b>	<b>7.58</b>	<b>67%</b>
<b>Net Other Income</b>	<b>12.67</b>	<b>7.58</b>	<b>67%</b>
<b>Net Income</b>	<b>4,889.31</b>	<b>(8,831.05)</b>	<b>155%</b>